

1/18/2021

**Committee Projections**

| 7000000                   |                      | 2021 Budget       | 2020 Actual                     |
|---------------------------|----------------------|-------------------|---------------------------------|
| Committee                 |                      |                   |                                 |
| 7010000                   | Awards Meeting Exp   | \$0.00            | program/awards \$0.00           |
| 7050000                   | Contributions        |                   |                                 |
| 7070100                   | Education            |                   |                                 |
| 7070100                   | Prof Designations    | \$0.00            | \$0.00                          |
| 7070406                   | C/E - Other          | \$0.00            | \$0.00                          |
| 7071106                   | CLL                  | \$0.00            | \$0.00                          |
| 7071406                   | !Summit for Success  | \$2,000.00        | McNeely fee? \$1,465.00         |
| 7071506                   | !CE Event Program    | \$0.00            | \$0.00                          |
| 7080000                   | YAT*                 | \$0.00            | \$0.00                          |
| 7100000                   | Government Relations | \$0.00            | \$0.00                          |
| 7120000                   | Membership***        | \$0.00            | \$0.00                          |
| 7130000                   | Member Involvement** | \$0.00            | \$390.00                        |
| 7140000                   | IFAPAC               | \$1,050.00        | 300x\$3.50 \$1,872.00           |
| 7150000                   | Nominating Committee | \$0.00            | \$0.00                          |
| 7160000                   | ^ Programs           | \$400.00          | Templin airfare? \$59.70        |
| 7250000                   | Community Relations  | \$0.00            | eliminated \$0.00               |
| 7250001                   | # Golf Tourney       | \$0.00            | eliminated \$0.00               |
| 7250009                   | ## Bowling Bash      | \$0.00            | eliminated \$0.00               |
| 7280000                   | Misc Committee       |                   | \$0.00                          |
| 7300000                   | Planning & Dev       | \$0.00            | \$0.00                          |
| 7300103                   | Directory            | \$0.00            | \$0.00                          |
| 7300210                   | ###AOY/HOF Award     | \$3,000.00        | \$65x40+exp \$5,898.12          |
| 7360005                   | President's Cab      | \$300.00          | \$0.00                          |
| 7400000                   | Officer Exp          | \$150.00          | scrapbook photos/badges \$60.61 |
| <b>Committee Expenses</b> |                      | <b>\$6,900.00</b> | <b>\$9,745.43</b>               |

Difference \$ (2,845.43)

\*\*\*\*cost of dinner, program, awards

### Budgeting Awards profit \$575

!projecting Summit profit \$8000