

1/4/2021

Meeting Expense Projections

		2021 Budget		2020 Actual	
8000000	Meeting Expense				
8020000	Meeting Exp	\$	500.00	AV\$100 5 mtgsx35	\$412.21 5 meetings
8050002	Meal Cost	\$	4,926.00	avgx\$28.15	\$4,269.79 avg attendance 35
8150004	Mag Print*		\$0.00	discontinuec	\$0.00
8200004	Mag Postage**		\$0.00	no printed	\$0.00
Total		\$	5,426.00		\$4,682.00

Difference \$ 744.00