

1/18/2021

NAIFA Dallas Recap

2021 Budget		2020 Actual	
Income	\$ 86,174.00	Income	\$70,834.88
Dues Pd Others	\$0.00	Dues Pd Others	\$0.00
Administrative Exp	(\$55,026.00)	Administrative Exp	(\$70,980.66)
Direct Deposit Exp			(\$85.13)
Committee Exp	(\$6,900.00)	Committee Exp	(\$9,745.43)
Meetings & Pub	(\$5,426.00)	Meetings & Pub	(\$4,682.00)
Total	\$ 18,822.00	Total	(\$14,658.34)
Gain/Loss Securities	\$0.00	Gain/Loss Securities	\$5,035.04
Grand Total	\$ 18,822.00	Grand Total	(\$9,623.30)